



### REALISASI BELANJA PER JENIS KEGIATAN 04 JULI 2024

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053   Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	76,850,000 37,160,000 (48.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	76,850,000 37,160,000 (48.35%)
		SISA	0	39,690,000	0	0	0	0	0	0	0	39,690,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	76,850,000 37,160,000 (48.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	76,850,000 37,160,000 (48.35%)
		SISA	0	39,690,000	0	0	0	0	0	0	0	39,690,000



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1	6986   Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	2,335,007,000	1,349,465,000	0	0	0	0	0	0	0	3,684,472,000
		REALISASI	1,490,855,476 (63.85%)	716,619,762 (53.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,207,475,238 (59.91%)
		SISA	844,151,524	632,845,238	0	0	0	0	0	0	0	1,476,996,762
GRAND TOTAL		PAGU	2,335,007,000	1,349,465,000	0	0	0	0	0	0	0	3,684,472,000
		REALISASI	1,490,855,476 (63.85%)	716,619,762 (53.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,207,475,238 (59.91%)
		SISA	844,151,524	632,845,238	0	0	0	0	0	0	0	1,476,996,762